



Victoria Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 243
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 243

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 28,641	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,498,091	
5b. Personal property 2018	- 1,422,893	
5c. Increase in personal property (5a minus 5b)	+ 75,198	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 10,238	
7. Total valuation adjustment (sum of 4, 5c, 6)	114,077	
8. Total estimated valuation July 1, 2019	11,672,850	
9. Total valuation less valuation adjustment (8 minus 7)	11,558,773	
10. Factor for increase (7 divided by 9)	0.00987	
11. Amount of increase (10 times 3)		+ \$ 2
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 245
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		245
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 6
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 251

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Victoria Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,029	3,198	3,071
Receipts:			
Ad Valorem Tax	512	243	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>512</b>	<b>243</b>	<b>7</b>
<b>Resources Available:</b>	<b>3,541</b>	<b>3,441</b>	<b>3,078</b>
Expenditures:			
Officers Pay	270	270	270
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	73	100	100
capital Outlay			
Capital Outlay			3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>343</b>	<b>370</b>	<b>3,370</b>
Unencumbered Cash Balance Dec 31	3,198	3,071	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,400	3,370	3,370
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,370
	Tax Required		292
Delinquent Comp Rate:	0.7%		2
Amount of 2019 Ad Valorem Tax			294

CPA Summary



(Published in The Hays Daily News July 25, 2019)

## NOTICE OF BUDGET HEARING

The governing body of  
Victoria Township  
Ellis County

Detailed budget information is available at Ellis County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]